City Council Introduction: Public Hearing:

## **FACTSHEET**

Bill No. 14-94

Instructions: If a question does not apply, DO NOT DELETE IT, just put "NA". Please try to keep it to ONE page only. Submit

one original, with your Request Form, to City Clerk.

TITLE:

**BOARD/COMMITTEE:** 

Request to amend Section 2.76.160 - Compensation Plan;

Variable Merit Pay Plan - 'M' Pay Ranges

Personnel Board

APPLICANT:

Doug McDaniel

**RECOMMENDATION:** 

STAFF RECOMMENDATION:

OTHER DEPARTMENTS AFFECTED:

Various

SPONSOR:

**Human Resources** 

**OPPONENTS:** 

## **REASON FOR LEGISLATION:**

Change to the amount received upon completion of probation for employees in pay ranges prefixed by 'M'

## **DISCUSSION / FINDINGS OF FACT:**

Historically the unrepresented 'M' employees have followed the LMCEA negotiated contract. This change in the code will reduce the probationary increase from 4.5% to 3%. We are not able to accurately predict the cost savings as it would depend upon the number of individuals hired into the 'M' pay plan.

POLICY OR PROGRAM CHANGE:

Yes

X No

OPERATIONAL IMPACT ASSESSMENT: NA

**COST OF TOTAL PROJECT:** 

**RELATED ANNUAL OPERATING COSTS:** 

**SOURCE OF FUNDS:** 

CITY:

**NON-CITY:** 

FACTSHEET PREPARED BY: Doug McDaniel

**DATE:** 07-17-14

**REVIEWED BY:** 

DATE: